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(:2026.03.01 2027.02.28)

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			2026	2025		
				3		
5100			4,922,120	4,721,200	200,920	
	5120		4,922,120	4,721,200	200,920	
		5121				2,975,000,000
						(, CEO) 1,000,000,000
						90,000,000
						126,000,000
						50,400,000
						84,000,000
						58,800,000
			4,922,120	4,721,200	200,920	() 46,800,000
						() 1,000,000
						100,000,000
						45,000,000
						72,000,000
						() 69,120,000
						144,000,000
						60,000,000
5200			28,017,442	20,993,542	7,023,900	
	5210		1,404,682	1,437,682	-33,000	
		5212	60,000	93,000	-33,000	60,000,000
		5218	1,344,682	1,344,682	0	() 300,000,000
						() 544,682,000
						500,000,000
	5220		635,000	583,000	52,000	
		5221	268,000	268,000	0	58,000,000

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			2026	2025 3		
						210,000,000
		5222				2,000,000 300,000,000 5,000,000 10,000,000 50,000,000
	5230		25,877,760	18,922,860	6,954,900	
		5231	25,066,680	18,063,680	7,003,000	4,680,000 62,000,000 25,000,000,000
		5232	586,080	583,680	2,400	20,000,000 : 114,400,000 114,400,000 가 50,000,000 400,000,000 가 1,680,000
		5233	225,000	275,500	-50,500	(,) 80,000,000 2026 25,000,000 20,000,000 2025 200,000,000 200,000,000 () 100,000,000
	5240		100,000	50,000	50,000	
		5241	100,000	50,000	50,000	100,000,000
5300			2,245,900	2,277,500	-31,600	
	5310		272,000	305,000	-33,000	
		5312	272,000	305,000	-33,000	2,000,000

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			2026	2025 3		
						270,000,000
	5320		1,868,900	1,871,400	-2,500	
		5321	8,400	8,400	0	8,400,000
		5322				7,700,000 (,) 5,000,000 4,800,000 440,000,000 50,000,000 1,337,700,000 () 15,000,000 300,000
	5330		105,000	101,100	3,900	
		5339	105,000	101,100	3,900	30,000,000 3,000,000 72,000,000
5400			77,105	77,101	4	
	5410		17,105	17,101	4	
		5411				8,000,000 1,000 3,000 2,000,000 2,000,000 () 2,000,000 2025 100,000 3,000,000 1,000

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			2026	2025			
				3			
5400	5420		60,000	60,000	0		
		5421	60,000	60,000	0	50,000,000	10,000,000
1200			2,010,500	2,010,500	0		
	1240		10,500	10,500	0		
		1242	10,500	10,500	0	500,000	10,000,000
						10,000,000	500,000
	1260		2,000,000	2,000,000	0		
		1263	1,000,000	1,000,000	0	2,000,000	1,000,000,000
							2,003,000,000
		1266	1,000,000	1,000,000	0	() 1,000,000,000	1,502,000,000
2200			100,000	100,000	0		
	2220		100,000	100,000	0		
		2221	100,000	100,000	0	100,000,000	10,000,000
			652,728	931,818	-279,090		
	1100		652,728	931,818	-279,090		
		1120	652,728	931,818	-279,090	-	32,628,000
						2025	100,000
						()	620,000,000

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			2026	2025		
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			38,025,795	31,111,661	6,914,134	



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			2026	2025 3		
4100			1,933,960	3,124,661	-1,190,701	
	4110		1,347,500	2,201,710	-854,210	
		4112	4,000	73,800	-69,800	() 4,000,000
		4113	27,360	517,130	-489,770	8,400,000 () 6,960,000 () 12,000,000
		4114	84,400	119,500	-35,100	10,000,000 5,400,000 69,000,000
		4115	1,055,840	1,260,380	-204,540	819,200,000 32,000,000 40,800,000 43,680,000 15,000,000 69,160,000 (,CEO) 36,000,000
		4116	175,900	112,900	63,000	600,000 5,200,000 300,000*80 *4 96,000,000 8,500,000 14,000,000 (,) 40,000,000 1,000,000 300,000*2 600,000 10,540*7 *3 221,000 150,000*5 750,000 (, CEO) 5,000,000

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			2026	2025 3		
						26,000,000 13,000,000 25,600,000 12,000,000 25,000,000
		4117	0	20,000	-20,000	
		4118		98,000	-98,000	
	4120		586,460	922,951	-336,491	
		4122		21,400	-21,400	
		4123	40,000	195,700	-155,700	() 6,000,000 가 2,000,000 (,) 5,000,000 2,400,000 2,000,000 가 2,000,000 12,600,000 가 8,000,000
		4124	64,200	96,365	-32,165	44,800,000 2,200,000 10,000,000 530,000 1,440,000 1,960,000 3,270,000
		4125	461,660	588,886	-127,226	가 15,600,000 1,680,000

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			2026	2025 3		
						7,380,000
						3,000,000
						13,200,000
						(,) 8,000,000
						39,000,000
						(KILA) 48,000,000
						68,400,000
						(,) 25,000,000
						(KIFA) 26,400,000
						84,000,000
						30,000,000
						3,600,000
						() 6,000,000
						KM 69,800,000
						KM 가 200,000
						1,300,000*1 *8 10,400,000
						1,700,000*2 *8 27,200,000
						11,400,000
						1,000,000
		4127	20,600	20,600	0	1,000,000
						14,000,000
						5,600,000
4200			4,199,473	3,746,352	453,121	
	4210		1,099,060	771,053	328,007	
		4211	734,000	560,901	173,099	30,000,000
						2,000,000
						- /
						500,000,000

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		2026	2025		
			3		
					2,000,000 200,000,000
	4212	33,120	38,320	-5,200	GM 4,800,000 15,000,000 1,320,000 2,000,000 10,000,000
	4215	284,740	121,895	162,845	1,500,000 3,240,000 180,000,000 100,000,000
	4216	10,000	10,000	0	10,000,000
	4217	37,200	34,937	2,263	1 13,200,000 5,000,000 6,000,000 10,000,000 3,000,000
	4219		5,000	-5,000	
	4220	595,328	514,878	80,450	
	4221	47,500	42,130	5,370	KM 3,500,000 500,000 1,500,000 32,000,000 10,000,000
	4223	44,800	41,000	3,800	1,000,000 1,000,000

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			2026	2025 3		
						6,000,000 KM 1,000,000 / / 25,000,000 800,000 10,000,000
	4225		140,300	152,800	-12,500	가 57,500,000 82,800,000
	4226		240,000	170,000	70,000	21,000,000 34,000,000 128,000,000 . 12,000,000 15,000,000 () 30,000,000
	4227		9,000	9,340	-340	8,400,000 TV () 600,000
	4228		72,728	71,328	1,400	1,000,000 600,000 - 32,628,000 - 21,000,000 / 가 5,000,000 0 500,000 600,000 10,000,000 1,400,000
	4229		41,000	28,280	12,720	1,200,000 1,500,000

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			2026	2025 3		
						300,000 15,000,000 가 5,000,000 1,000,000 3,000,000 1,000,000 1,000,000 1,000,000 1,000,000 10,000,000
4230			2,505,085	2,460,421	44,664	
	4232					2,000,000 600,000 가 1,600,000 가 1,000,000 2,000,000 가 1,000,000 10,000,000 3,500,000
		4233				2,000,000 4,000,000 16,000,000 1,000,000 19,800,000 6,450,000 () 7,000,000 5,500,000 800,000,000
			21,700	7,400	14,300	KM
			1,064,200	982,485	81,715	

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			2026	2025 3			
						2026	20,000,000
						KM	12,000,000
							10,450,000
							20,000,000
						()	20,000,000
							20,000,000
							100,000,000
	4237					KM	5,000,000
						(,)	500,000
						TV	30,000,000
							520,000,000
						()	8,000,000
			628,340	667,457	-39,117		14,000,000
							30,000,000
							2,230,000
							1,650,000
							4,960,000
							10,000,000
							2,000,000
	4238						400,000
							800,000
			2,600	2,800	-200	AI.	400,000
							200,000
							400,000
							400,000
	4239						() 2,000,000
			44,000	34,600	9,400		500,000
						AI DX	3,000,000

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			2026	2025 3		
						500,000
						4,000,000
						2,000,000
						5,000,000
						15,000,000
						2,000,000
						10,000,000
	4241					2,000,000
						20,000,000
						1,500,000
						(,) 7,000,000
						3,600,000
						20 *2,000,000 40,000,000
						500,000
						280,000,000
						1,420,000
					KBTI	7,600,000
			744,245	765,679	-21,434	2,000,000
						500,000
					KM	() 5,600,000
						31,000*80 2,480,000
						5,000,000
						20,000*100 2,000,000
						20,349,000 20,349,000
					(, CEO)	28,000,000
						() 72,000,000
					, , OT	2,000,000
					가	3,000,000
						500,000

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			2026	2025 3	
					2,000,000
					0
					2,500,000
					500,000
					18,150,000
					9,000,000
					3,000,000
					() 3,000,000
					() 2,000,000
					() 2,000,000
					() 3,000,000
					가 2,000,000
					가 3,000,000
					12,000,000
					0
					1,500,000
					14,400,000
					1,500,000
					0
					4,800,000
					28,800,000
					0
					4,000,000
					6,000,000
					3,200,000
					4,000,000
					2,000,000
					1,600,000
					2,000,000
					0

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			2026	2025 3		
						3,000,000 14,000,000 4,000,000 1,000,000 2,000,000 59,075,000 50,000,000 33,000,000
4300			26,603,180	19,557,866	7,045,314	
	4320		26,331,180	19,252,866	7,078,314	
		4321				가 400,000,000 - 100,000,000 25,000,000,000 300,000,000 50,000,000 가 50,000,000 20,000,000 가 1,680,000
		4322				15,000,000 186,000,000 100,000,000 3,000,000 23,800,000 8,000,000 4,000,000 4,000,000 8,000,000 6,000,000
			25,921,680	18,871,680	7,050,000	
			357,800	330,000	27,800	

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			2026	2025 3		
4300	4320	4323	16,000	20,366	-4,366	(,) 15,000,000 1,000,000
		4325	12,000	7,000	5,000	10,000,000 2,000,000
		4329	23,700	23,820	-120	AI DX () 2,000,000 1 4 4,000,000 700,000 2,000,000 2,000,000 10,000,000
	4330		272,000	305,000	-33,000	
		4331	111,500	106,000	5,500	1,500,000 110,000,000
		4332	160,500	199,000	-38,500	500,000 160,000,000
4400			458,700	611,100	-152,400	
	4410		300,000	300,000	0	
		4411		300,000	300,000	0
	4420			158,700	311,100	-152,400
4421			158,700	311,100	-152,400	가 60,000,000 1,500,000 4,000,000 2025 200,000 20,000,000

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			2026	2025 3		
						53,000,000 20,000,000
1200			3,518,500	1,509,500	2,009,000	
	1240		10,500	1,500	9,000	
		1242	10,500	1,500	9,000	500,000 10,000,000 10,000,000 500,000
	1260		3,508,000	1,508,000	2,000,000	
		1262	1,000	1,000	0	1,000,000
		1263	2,005,000	1,005,000	1,000,000	2,000,000 1,000,000,000 2,003,000,000
		1266	1,502,000	502,000	1,000,000	() 1,000,000,000 - 1,502,000,000
1300			137,300	1,396,500	-1,259,200	
	1310		137,300	1,396,500	-1,259,200	
		1314	75,000	54,500	20,500	10,000,000 15,000,000 1set 3,000,000 2,000,000 10,000,000 35,000,000
		1315	62,300	112,000	-49,700	5,000,000

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			2026	2025 3		
						15,000,000 3,000,000 1set 1,300,000 1,000,000 2,000,000 35,000,000
		1319 가		1,230,000	-1,230,000	
2100			544,682	544,682	0	
	2110		544,682	544,682	0	
		2112	544,682	544,682	0	() 544,682,000
2200			10,000	1,000	9,000	
	2220		10,000	1,000	9,000	
		2221	10,000	1,000	9,000	100,000,000 10,000,000
			620,000	620,000	0	
	1100		620,000	620,000	0	
		1120	620,000	620,000	0	620,000,000
			38,025,795	31,111,661	6,914,134	